ROBINS AIR FORCE BASE 2014 ECONOMIC IMPACT STATEMENT

'MAKING TOMORROW BETTER THAN TODAY'

About the Statement

The Economic Impact Statement provides information about the economic impact of Robins Air Force Base on Georgia. It is made available to federal, state and local officials, as well as business leaders and the general public. An installation's economic impact on the state is calculated by identifiable on- and off-base spending in the state from gross expenditures. All financial figures are rounded to the nearest dollar. This statement is for fiscal 2014. The report is based on data analyzed by the Air Force Sustainment Center Financial Management Operating Location at Robins.

At a Glance

There are 22,259 total personnel at Robins Air Force Base, including 6,093 military members, 13,603 appropriated fund civilians and 2,563 employees who are funded by other sources. Robins has an annual federal payroll of $1.3 billion and annual expenditures of $386 million. It also creates about $1 billion in jobs.

Based on that data, Robins has a $2.7 billion total annual economic impact on Georgia.

Military	
Active Duty	3,517
Non-Active Duty Reserves	2,048
Non-Extended Active Duty Reserves	528
Total	6,093

Appropriated Fund Civilians	
General Schedule	8,070
Federal Wage Board	4,762
Other	771
Total	13,603

Others	
Nonappropriated Fund Employees	483
Base Exchange	180
Contract Civilians	1,866
Private Business employees	34
Total	2,563

Payroll	($M)
Civilian	$917
Military	$358
Other	$14
Total	$1,300

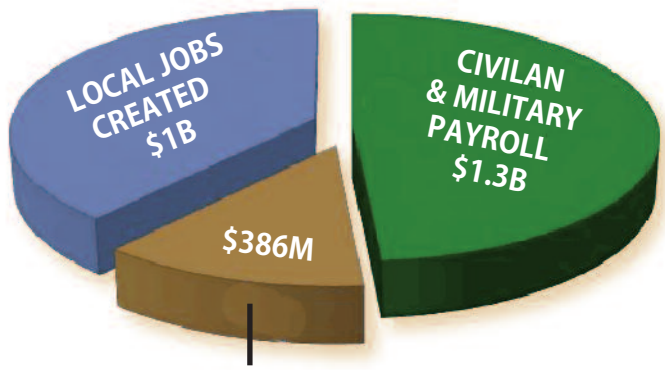
Retiree Population	
Civilian	17,584
Military	7,975
Total	25,559

Retiree Annuities	($M)
Civilian	$490
Military	$209
Total	$699

Federal School Impact by County*	
Houston	$1,373,000
Crisp	$12,000
Macon	$5,000
Dooly	$2,000
Total	$1,392,000

** Impact Aid payments are paid to local educational agencies that are financially burdened by all federal activities and they are calculated by the number of children associated with that federal property. **Robins Air Force Base facilities replacement cost is $8.2B.*

TOTAL IMPACT $2.7B



CONSTRUCTION, CONTRACTS & OTHER EXPENDITURES

Top 10 Contractors	($M)
Boeing	$1,697.2
Northrop Grumman	$707.4
Lockheed	$487.9
Al Raha Group	$420.7
Raytheon	$361.4
GA-ASI	$330.2
Rolls Royce	$232
L-3 Communications	$204.6
Goodrich	$70
DRS Sustainment System	$60.3
Total	$4,571.6

Top 5 Georgia Contracts By County	($M)
Houston	$202.3
Cobb	$162.7
Fulton	$22.9
DeKalb	$11.5
Bibb	$11.1
Total	$410.6

Construction	Cost ($M)
Military Construction Program	$72
Operations and Maintenance	$61
DMAG/Architectural & Engineering	$67
Total	$200

Ga. Contracts & Procurements	Cost ($M)
Services Contracts	$71
Advisory and Assistance Services	$62
Total	$133

Other Expenditures	($M)
Commissary	$1
Base Exchange	$1
Health	$33
Education	$5
Temporary Duty	$3
Other materials, equipment & supplies	$10
Total	$53

Flight Line Facilities	Square Yards
Taxiways	504,414
Aprons	1,319,425
Overruns	66,666
Paved Shoulders	507,486
Cargo Pads	26,917
Warm Up/Holding Pads	60,816
Power Check Pads	4,212
Total	2,489,936

Buildings**	Number	Square Feet
Administrative	125	2,333,133
Shops/Hangars	155	4,484,584
Warehouses	159	4,315,056
Terminal	1	68,258
Other	9	267,973
Total	449	11,469,004

Utilities Consumed	($M)
Heating, Fuel, Oil	$.732
Electricity	$21.7
Water	$.8
Propane	$1.5
Natural Gas	$3.9
Total	$28.6

U.S. Air Force graphic by **GEOFF JANES**