

ROBINS AFB FY12 PERFORMANCE (A/O Data Run 15 Oct 12)

DODAAC/Office	SB BASE\$	SB\$	SB%	SDB\$	SDB%	8(a) \$	SDVOSB\$	SDVOSB%	WOSB\$	WOSB%	HUBZ\$	HUBZ%
PEO - Mobility (AFLCMC)												
FA8504 WLKCA	\$192,347,888	\$8,033,994	4.18%	\$7,495,875	3.90%	\$7,416,375	\$7,132,172	3.71%	\$7,448,150	3.87%	\$119,075	0.06%
FA8553 WLKB	\$3,403,416	\$477,884	14.04%	\$0	0.00%	\$0	\$0	0.00%	\$477,884	14.04%	\$0	0.00%
FA8526 WLKA	\$1,413,978,048	\$26,632,875	1.88%	\$21,073,812	1.49%	\$4,353,736	\$464,907	0.03%	\$902,326	0.06%	\$3,452,989	0.24%
FA8525 WLKB	\$46,133,753	\$6,226,516	13.50%	\$1,449,038	3.14%	\$1,359,064	\$89,974	0.20%	\$4,867,452	10.55%	\$89,974	0.20%
	\$1,655,863,104	\$41,371,269	2.50%	\$30,018,724	1.81%	\$13,129,175	\$7,687,053	0.46%	\$13,695,812	0.83%	\$3,662,037	0.22%
PEO - Battle Mgt (AFLCMC)												
FA8527 HBKAB	\$680,196,190	\$22,657,070	3.33%	\$5,665,815	0.83%	\$101,694	\$155,026	0.02%	\$0	0.00%	\$0	0.00%
FA8529 HBKAA	\$265,114,719	\$14,651,086	5.53%	\$2,020,399	0.76%	\$0	\$0	0.00%	\$34,560	0.01%	\$0	0.00%
	\$945,310,909	\$37,308,156	3.95%	\$7,686,214	0.81%	\$101,694	\$155,026	0.02%	\$34,560	0.00%	\$0	0.00%
PEO - ISR (AFLCMC)												
FA8509 WIKAA	\$125,988,954	\$16,902,851	13.42%	\$3,787,382	3.01%	\$895,611	\$1,392,028	1.10%	\$2,699,911	2.14%	\$3,289,856	2.61%
FA8528 WIKBA	\$696,952,706	\$32,404,736	4.65%	\$6,211,707	0.89%	\$0	\$7,720	0.00%	\$186,670	0.03%	\$0	0.00%
FA8552 WIKAB	\$49,407,001	\$10,203,070	20.65%	\$3,634,685	7.36%	\$189,865	\$866,399	1.75%	\$666,112	1.35%	\$3,634,685	7.36%
	\$872,348,661	\$59,510,657	6.82%	\$13,633,773	1.56%	\$1,085,475	\$2,266,147	0.26%	\$3,552,693	0.41%	\$6,924,541	0.79%
PEO - Fghtr Bomber (AFLCMC)												
FA8505 WWKA	\$50,577,654	\$5,888,535	11.64%	\$4,928,095	9.74%	\$3,606,878	\$214,570	0.42%	\$1,003,606	1.98%	\$37,323	0.07%
PEO - ACS (AFLCMC)												
FA8518 WNBAA	\$4,066,487	\$2,461,223	60.52%	\$389,470	9.58%	\$138,876	\$157,789	3.88%	\$464,098	11.41%	\$466,912	11.48%
FA8519 WKBBA	\$108,786,746	\$4,575,376	4.21%	-\$1,194,606	-1.10%	\$3,769,268	\$1,341,624	1.23%	\$1,368,624	1.26%	\$2,521,283	2.32%
FA8532 WNBAB	\$55,241,863	\$43,712,853	79.13%	\$629,061	1.14%	\$164,998	\$74,487	0.13%	\$7,223,661	13.08%	\$2,653,879	4.80%
FA8533 WNBAB	\$42,052,982	\$33,977,125	80.80%	\$2,116,303	5.03%	\$1,341	\$0	0.00%	\$7,671,872	18.24%	\$726,320	1.73%
FA8534 WNBAC	\$24,252,150	\$24,144,913	99.56%	-\$1,350	-0.01%	\$0	\$0	0.00%	\$511,473	2.11%	-\$66,826	-0.28%
FA8523 WNKCA	\$80,372,684	\$3,540,908	4.41%	\$2,012,813	2.50%	\$914,000	\$1,482,608	1.88%	\$383,795	0.49%	\$383,795	0.49%
FA8540 WNKCB	\$117,509,578	\$1,647,652	1.40%	\$703,711	0.60%	\$606,849	\$96,862	0.08%	\$306,715	0.26%	\$209,853	0.18%
FA2263 AFMETCAL (old ENHRP)	\$32,304,720	\$13,609,658	42.13%	\$11,411	0.04%	\$0	\$11,411	0.04%	\$516,357	1.60%	\$580,466	1.80%
FA2333 AFMETCAL (New)	\$0	\$0	0.00%	\$0	0.00%	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
	\$464,587,211	\$127,669,707	27.48%	\$4,666,813	1.00%	\$5,595,332	\$3,164,781	0.68%	\$18,446,595	3.97%	\$7,475,682	1.61%
TOTAL AFLCMC	\$3,988,687,538	\$271,748,325	6.81%	\$60,933,620	1.53%	\$23,518,555	\$13,487,577	0.34%	\$36,733,265	0.92%	\$18,099,583	0.45%
PZ (AFSC)												
FA8501 PZIO	\$154,397,843	\$105,600,813	68.40%	\$70,899,345	45.92%	\$55,610,678	\$16,135,797	10.45%	\$19,503,328	12.63%	\$22,273,053	14.43%
FA8571 PZIO MXW	\$33,531,975	\$10,928,528	32.59%	\$5,854,725	17.46%	\$5,500,000	\$180,887	0.54%	\$6,369,662	19.00%	\$234,605	0.70%
FA8503 PZCA	-\$645,651	-\$645,651	100.00%	-\$645,651	100.00%	-\$633,801	-\$11,850	1.84%	-\$633,801	98.16%	-\$11,850	1.84%
FA8530 PZIE	\$16,779,330	\$8,727,677	52.01%	\$0.00	0.00%	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
TOTAL AFSC	\$204,063,497	\$124,611,367	61.06%	\$76,108,419	37.30%	\$60,476,877	\$16,304,834	7.99%	\$25,239,189	12.37%	\$22,495,808	11.02%
TOTAL AFLCMC & AFSC	\$4,192,751,036	\$396,359,692	9.45%	\$137,042,039	3.27%	\$83,995,432	\$29,792,411	0.71%	\$61,972,454	1.48%	\$40,595,391	0.97%
FY12 SB GOALS			16.85%		4.78%			1.40%		3.85%		3.72%
Threshold FY11	\$4,158,290,152	\$421,468,484	10.14%		2.51%			0.74%		1.07%		2.36%