

# ECONOMIC IMPACT STATEMENT

## About the statement

The Economic Impact Statement provides information about the economic impact of Robins Air Force Base on the surrounding community. It is made available to federal, state and local officials, as well as local business leaders and the general public.

An installation's economic impact on the local community is calculated by identifiable on- and off-base local area spending from gross expenditures. All financial figures are rounded to the nearest dollar.

*Editor's Note: This statement is for fiscal 2011. The statistics were provided by the Warner Robins Air Logistics Center's Financial Management Directorate.*



### AT A GLANCE

Robins Air Force Base has an annual federal payroll of \$1.81 billion, annual expenditures of \$278 million, and a federal retiree payroll of \$628 million.

In the past, the Middle Georgia Regional Commission utilized a region specific model that considered variables unique to each installation, including the base's mission, the diversity of the economy in the surrounding communities, and the size of the local population. Using the RDC factor of 2.51, the value of indirect jobs created was \$1.77 billion in fiscal 2011. This leads to an estimated total economic impact of \$4.49 billion.

**Net Payroll**  
\$1.81 billion

**Retiree Payroll**  
\$628.6 million

**Annual base expenditures in Georgia**  
\$278.2 million

**Annual value of indirect jobs created**  
\$1.77 billion

**Total Economic Impact in Georgia**  
\$4.49 billion

**Replacement value of Robins facilities**  
\$7.6 billion

### SUMMARY OF PERSONNEL

APPROPRIATED FUND & MILITARY	LIVING ON BASE	LIVING OFF BASE	TOTAL
Active Duty	1,716	4,213	5,929
Non-active duty Reserves	0	820	820
Individual Mobilization Augmentees	0	190	190
<b>Total</b>	<b>1,716</b>	<b>5,223</b>	<b>6,939</b>
Active Duty Military Dependents	1,441	5,204	6,645

APPROPRIATED FUND CIVILIAN	TOTAL
General Schedule/NSPS	9,082
Federal Wage Board	5,870
Other	1,020
<b>Total</b>	<b>15,972</b>

OTHER FUNDS	TOTAL
Civilian Non-Appropriated Fund	505
Base Exchange	168
Private Businesses on Base	140
<b>Total</b>	<b>813</b>

PERSONNEL STRENGTH	TOTAL
Civilian	14,952
Other	1,020
Military	6,939
<b>Total</b>	<b>22,911</b>

### SUMMARY OF SALARIES

Civilian	\$1,298 million
Military	\$500 million
<b>Total</b>	<b>\$1,798 million</b>

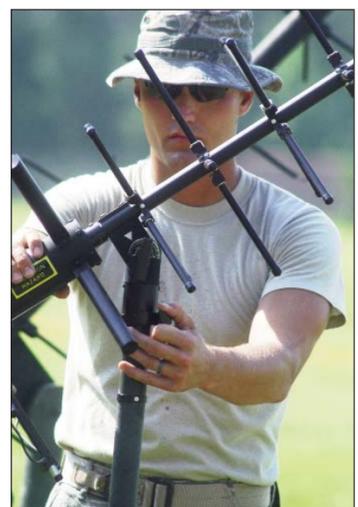
### RETIREE IMPACT

NUMBER	
Civilian	17,386
Military	7,757
<b>Total</b>	<b>25,143</b>

ANNUITIES*	
Civilian	\$4,39 million
Military	\$189 million
<b>Total</b>	<b>\$628 million</b>

\*386 civilian & 7,757 military



*Editor's Note: Some methodologies used to calculate the economic impact of Robins are changing for fiscal 2012. These changes include counting only current pay of employees, counting contractor full time equivalents in total personnel, counting total annual local purchases by base retailers, improving how we count travel costs of people visiting Robins, adjusting how contract expenditures are counted, using an average for local area payroll costs, and may include a change in the employment multiplier. These and other recent changes at Robins will lower the fiscal 2012 economic impact.*

Dormitory Quarters	Beds	Bldgs
Airman/NCO	672	9
Visiting Airman Quarters	150	2
Visiting Officer Quarters	134	4
Temporary Lodging	50	4
<b>Total</b>	<b>1,006</b>	<b>19</b>

### DESCRIPTION OF CAPITAL ASSETS

LAND	ACRES	
Fee Owned	6,779	
Easement	138	
Right-of-Way	11	
Leased	4	
License	3	
<b>Total</b>	<b>6,935</b>	

BUILDINGS	NUMBER	SQ FT
Administrative	66	2,094,824
Shops/Hangars	135	4,770,740
Warehouses	130	4,529,017
Terminal	1	68,258
Other	12	269,615
Family Housing	0	Privatized
<b>Total</b>	<b>344</b>	<b>11,732,454</b>

FLIGHTLINE FACILITIES	SQ YDS
Taxiways	504,414
Aprons	1,302,662
Overruns	66,666
Paved Shoulders	507,486
Dangerous Cargo Pads	8,283
Warm-up/Holding Pads	60,816
Power Check Pads	4,212
<b>Total</b>	<b>2,471,302</b>

**RUNWAY** — Northwest/Southeast  
**Length** — 12,000 feet, **Width** — 300 feet

## SUMMARY OF UTILITIES CONSUMED

UTILITY	QUANTITY	COST
Electricity (KKWH)	336,448	\$22.97 million
Natural Gas (KCF)	858,250	\$3.82 million
Water* (K Gallons)	544,777	\$2.61 million
Fuel Oil (Gallons)	169,909	\$0.66 million
Propane (Gallons)	538,334	\$0.97 million

\* Robins does not purchase water from an outside source; however, chemical and operation costs to produce water are estimated at \$4.41 per thousand gallons.

## SUMMARY OF CONSTRUCTION & CONTRACTS

CONSTRUCTION	COST
Military Construction Program .....	\$35.3 million
Operations and Maintenance/DMAG.....	\$83.2 million

CONTRACTS & PROCUREMENTS IN GEORGIA	COST
Services Contracts .....	\$26.4 million
Advisory & Assistance Services Contracts .....	\$63.4 million
Commissary .....	\$2.4 million
Base Exchange .....	\$2.7 million
Health .....	\$41.6 million
Education .....	\$8.1 million
Temporary Duty .....	\$2.2 million
Other Materials, equipment and supplies.....	\$13 million
<b>Total Expenditures</b>	<b>\$159.8 million</b>

## EDUCATIONAL IMPACT



### SCHOOL IMPACT FUNDS

Houston .....	\$1,393,620
Bibb .....	\$28,970
Crisp .....	\$9,380
Dooly .....	\$5,450
Macon .....	\$7,200
<b>Total</b>	<b>\$1,444,620</b>

The school aid program compensated Georgia school districts in FY11. Funds were distributed among five counties and amounted to 6.63% of the total funds received in Georgia.

## FEDERAL RETIREE ANNUITY PAY

COUNTY	PEOPLE	ANNUAL PAY (\$M)
Houston	12,024	\$315.4
Bibb	4,515	\$112.8
Peach	1,722	\$42.3
Laurens	1,169	\$25.5
Bleckley	773	\$18.3
Dodge	530	\$12.5
Pulaski	488	\$11.3
Troup	380	\$8.5
Jones	377	\$9.1
Monroe	366	\$8.9
Putnam	346	\$9.3
Baldwin	315	\$7.9
Crisp	255	\$5.6
Wilcox	246	\$5.4
Sumter	236	\$4.8
Twiggs	204	\$4.4
Upson	198	\$4.3
Dooly	184	\$4.2
Macon	164	\$3.7
Taylor	146	\$3.4
Wilkinson	136	\$3.0
Crawford	111	\$2.5
Talbot	91	\$1.8
Stewart	85	\$1.7
Webster	77	\$1.6
Schley	5	\$0.1
<b>Total</b>	<b>25,143</b>	<b>\$628.6</b>



## SUMMARY OF CONTRACT INFORMATION

### TOTAL FOR ALL CONTRACTS - Dollars (Billions)

2001	2003	2005	2007	2008	2009	2010	2011
\$2.46	\$3.68	\$3.89	\$4.74	\$5.16	\$5.83	\$5.5	\$5.34

### TOP TEN CONTRACTORS

Contractor	Dollars (Millions)
Boeing	\$1,267
Northrop Grumman	\$735
Lockheed Martin	\$657
Raytheon	\$374
Rolls Royce	\$199
BAE Systems	\$167
L-3 Communications	\$123
Goodrich	\$95
Al Raha Group	\$65
ITT	\$55

### CONTRACT VALUE BY COUNTY\*

Cobb	\$145.5
Houston	\$143.3
Fulton	\$14.4
Bibb	\$11.5
Laurens	\$7.7
Gwinnett	\$4.2
Dekalb	\$3.3
Dooly	\$3.2
Dougherty	\$1.3
Lowndes	\$1.2
Polk	\$1.1
Glynn	\$0.81
Twiggs	\$0.77
Bartow	\$0.60
Worth	\$0.57
Irwin	\$0.43
Lamar	\$0.43
Dodge	\$0.39
Tift	\$0.33
Other (aggregate only)	\$2.05
<b>Total</b>	<b>\$343.06</b>

