

# ROBINS AIR FORCE BASE 2015 ECONOMIC IMPACT STATEMENT

'MAKING TOMORROW BETTER THAN TODAY'



## About the Statement

The Economic Impact Statement provides information about the economic impact of Robins Air Force Base on Georgia. It is made available to federal, state and local officials, as well as business leaders and the general public. An installation's economic impact on the state is calculated by identifiable on- and off-base spending in the state from gross expenditures. All financial figures are rounded to the nearest dollar. This statement is for fiscal 2015. The report is based on data analyzed by the Air Force Sustainment Center Financial Management Operating Location at Robins.

## At a Glance

There are 21,864 total personnel at Robins Air Force Base, including 5,953 military members, 13,258 appropriated fund civilians and 2,653 employees who are funded by other sources. Robins has an annual federal payroll of \$1.3 billion and annual expenditures of \$346 million. It also creates more than \$1 billion in jobs.

Based on that data, Robins has a \$2.75 billion total annual economic impact on Georgia.

### Military

Active Duty	3,355
Non-Active Duty Reserves	2,598
<b>Total</b>	<b>5,953</b>

### Appropriated Fund Civilians

General Schedule	8,052
Federal Wage Board	4,460
Other	746
<b>Total</b>	<b>13,258</b>

### Others

Nonappropriated Fund Employees	478
Base Exchange	168
Contract Civilians	1,974
Private Business employees	33
<b>Total</b>	<b>2,653</b>

### Payroll (\$M)

Civilian	\$910
Military	\$381
Other	\$15
<b>Total</b>	<b>\$1,307</b>

### Retiree Population

Civilian	16,459
Military	8,288
<b>Total</b>	<b>24,747</b>

### Retiree Annuities

Civilian	\$470
Military	\$220
<b>Total</b>	<b>\$690</b>

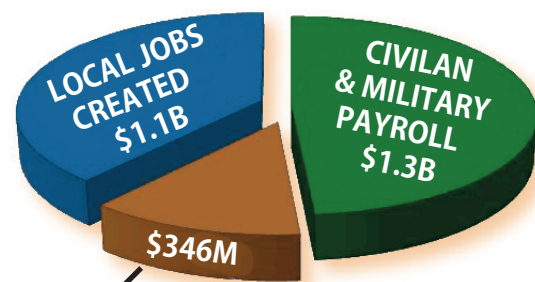
### Federal School Impact by County\* (\$M)

Houston	\$1.18
Dooley	\$.01
Macon	\$.01
<b>Total</b>	<b>\$1.2</b>



\* Impact Aid payments are paid to local educational agencies that are financially burdened by all federal activities and they are calculated by the number of children associated with that federal property. \*\*Robins Air Force Base facilities replacement cost is \$8.2B.

## TOTAL IMPACT \$2.75B



### CONSTRUCTION, CONTRACTS & OTHER EXPENDITURES

### Top 10 Contractors

Boeing	\$2,119.0
Northrop Grumman	\$825.7
Lockheed Martin	\$594.2
Raytheon	\$369.9
General Atomics	\$339.2
L-3 Communications	\$240.3
Al Raha Group	\$203.5
Excelis	\$153.2
Rolls-Royce	\$147.4
DRS Technologies	\$86.0

**Total \$5,078.3**

### Top 5 Georgia Contracts By County (\$M)

Cobb	\$199.5
Houston	\$157.8
Fulton	\$19.6
DeKalb	\$6.4
Bibb	\$5.3

**Total \$388.5**

### Construction Cost (\$M)

Military Construction Program	\$19.34
Operations and Maintenance	\$70.47
DMAG/Architectural & Engineering	\$29.08
<b>Total</b>	<b>\$118.9</b>

### Ga. Contracts & Procurements Cost (\$M)

Services Contracts	\$167.3
<b>Total</b>	<b>\$167.3</b>

### Other Expenditures (\$M)

Commissary	\$1.6
Base Exchange	\$1.4
Health	\$32.2
Education	\$4.9
Temporary Duty	\$5
Other materials, equipment & supplies	\$15.1
<b>Total</b>	<b>\$60.3</b>

### Flight Line Facilities Square Yards

Taxiways	504,414
Aprons	1,319,425
Overruns	66,666
Paved Shoulders	507,486
Cargo Pads	8,283
Warm Up/Holding Pads	60,816
Power Check Pads	2,547
<b>Total</b>	<b>2,469,637</b>

### Buildings\*\*

	No.	Square Feet
Administrative	125	2,589,268
Shops/Hangars	155	5,060,080
Warehouses	159	4,606,152
Terminal	1	68,258
Other	9	271,093
<b>Total</b>	<b>449</b>	<b>12,594,851</b>

### Utilities Consumed (\$M)

Heating, Fuel, Oil	\$122
Electricity	\$22.3
Water	\$1.0
Propane	\$1.0
Natural Gas	\$3.1
<b>Total</b>	<b>\$27.5</b>

